

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	88.29 %	95.24 %	17	97.21 %	8	7	
% of Funds Disbursed	82.88 %	89.63 %	15	90.53 %	16	14	
Leveraging Ratio for Rental Activities	2.2	6.59	13	4.97	34	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.93 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.46 %	76.03 %	17	73.71 %	32	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.27 %	78.20 %	13	81.48 %	22	19	
% of 0-30% AMI Renters to All Renters***	27.73 %	39.03 %	13	45.54 %	24	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	78.99 %	97.28 %	18	96.14 %	7	5	
Overall Ranking:			In State:	18 / 19	Nationally:	22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,166	\$10,118		\$28,248	119 Units	28.80 %	
Homebuyer Unit	\$11,249	\$11,464		\$15,487	215 Units	52.10 %	
Homeowner-Rehab Unit	\$15,138	\$24,631		\$0	57 Units	13.80 %	
TBRA Unit	\$16,519	\$1,523		\$3,211	22 Units	5.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,069	\$98,805	\$19,869
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.6	41.5	12.3	13.6	Single/Non-Elderly:	22.1	24.0	3.5	50.0
Black/African American:	66.3	29.5	87.7	86.4	Elderly:	14.7	1.0	78.9	18.2
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	55.8	37.5	8.8	31.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	29.5	3.5	0.0
Native Hawaiian/Pacific Islander:	0.0	1.0	0.0	0.0	Other:	6.3	6.0	5.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.1	22.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.6	24.0	49.1	59.1	Section 8:	13.7	0.0 [#]		
2 Persons:	11.6	29.5	42.1	18.2	HOME TBRA:	0.0			
3 Persons:	16.8	12.0	7.0	9.1	Other:	56.8			
4 Persons:	11.6	17.5	1.8	13.6	No Assistance:	29.5			
5 Persons:	4.2	9.5	0.0	0.0					
6 Persons:	3.2	4.5	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

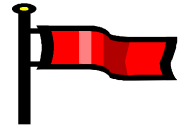
State: NC

Group Rank: 22
 (Percentile)

State Rank: 18 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	68.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	78.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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